



The President
Palikir, Pohnpei
Federated States of Micronesia



September 26, 2022

PRESIDENTIAL COMM. NO. 22-340
FSM CONGRESS

The Honorable Wesley W. Simina
Speaker
Twenty-Second Congress
Federated States of Micronesia
Palikir, Pohnpei FM 96941

Dear Speaker Simina:

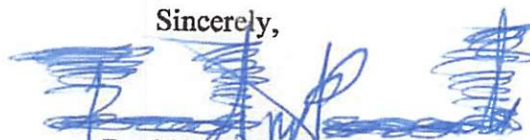
I am pleased to transmit the following congressional act, which I have signed to become Public Law No. 22-153 :

Congressional Act No. 22-151, entitled: "AN ACT TO APPROPRIATE \$70,119,042 FROM THE GENERAL FUND OF THE FEDERATED STATES OF MICRONESIA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2023, TO PROVIDE FUNDING FOR THE OPERATIONS OF ALL BRANCHES OF THE NATIONAL GOVERNMENT OF THE FEDERATED STATES OF MICRONESIA, ITS AGENCIES, VARIOUS PROGRAMS, GRANTS, SUBSIDIES AND CONTRIBUTIONS AND CAPITAL AND HUMAN RESOURCES DEVELOPMENT, AND FOR OTHER PURPOSES."

I take this opportunity to compliment you, Speaker Simina, for your leadership in the timely passage of the FY23 Budget. I also extend my appreciation to Senator Figir, chairman of Ways & Means Committee, for his hard work, and also to the chairmen and members of other standing committees of the 22nd FSM Congress, as well as their respective staff, for the cooperation during the deliberation and approval process of the budget.

I wish to note that while the EBRC Recommended Budget was just slightly above the appropriated budget, the proposed budget from the respective line departments, in total, was even much bigger. Accordingly, the Executive will continuously review the implementation of the FY23 Budget according to the appropriation in this act, any emerging needs and priorities of the National Government, and the availability of resources. Thank you.

Sincerely,



David W. Panuelo
President



Office of the Chief Clerk

CONGRESS OF THE FEDERATED STATES OF MICRONESIA

P.O. Box PS 3

Palikir, Sokehs Pohnpei State, FM 96941

Tel: (691) 320-2324 / 2338 Fax: (691) 320-5122

PRESIDENTIAL COMM. NO. 22-340
FSM CONGRESS

September 14, 2022

RECEIVED
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Office of the
President FSM

His Excellency David W. Panuelo
President
Federated States of Micronesia
Palikir, Pohnpei FM 96941

Dear President Panuelo:

I have the honor to transmit herewith Congressional Act No. 22-151, "AN ACT TO APPROPRIATE \$70,119,042 FROM THE GENERAL FUND OF THE FEDERATED STATES OF MICRONESIA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2023, TO PROVIDE FUNDING FOR THE OPERATIONS OF ALL BRANCHES OF THE NATIONAL GOVERNMENT OF THE FEDERATED STATES OF MICRONESIA, ITS AGENCIES, VARIOUS PROGRAMS, GRANTS, SUBSIDIES AND CONTRIBUTIONS AND CAPITAL AND HUMAN RESOURCES DEVELOPMENT, AND FOR OTHER PURPOSES", which was passed by the Twenty-Second Congress of the Federated States of Micronesia, Fifth Regular Session, 2022, by a two-thirds vote of all the State delegations as required and as duly certified.

Sincerely yours,

A handwritten signature in black ink, appearing to be "JR" with a long horizontal flourish extending to the right.

Jessicalynn Reyes
Chief Clerk, Congress of the
Federated States of Micronesia

Enclosures



TWENTY SECOND CONGRESS OF THE
FEDERATED STATES OF MICRONESIA
FIFTH REGULAR SESSION
SEPTEMBER 05 - 24, 2022

An Act

TO APPROPRIATE \$70,119,042 FROM THE GENERAL FUND OF THE FEDERATED STATES OF MICRONESIA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2023, TO PROVIDE FUNDING FOR THE OPERATIONS OF ALL BRANCHES OF THE NATIONAL GOVERNMENT OF THE FEDERATED STATES OF MICRONESIA, ITS AGENCIES, VARIOUS PROGRAMS, GRANTS, SUBSIDIES AND CONTRIBUTIONS AND CAPITAL AND HUMAN RESOURCES DEVELOPMENT, AND FOR OTHER PURPOSES.

INTRODUCED BY SENATOR: ISAAC V. FIGIR

DATE: SEPTEMBER 12, 2022

REFERRED TO: WAYS AND MEANS COMMITTEE
S.C.R. NO. 22-53 – SEPTEMBER 14, 2022

FIRST READING: SEPTEMBER 14, 2022

SECOND READING: SEPTEMBER 15, 2022

A handwritten signature in black ink, appearing to read "Jessicalynn Reyes", is written over a horizontal line.

Jessicalynn Reyes
Chief Clerk, FSM Congress



Office of the Speaker

CONGRESS OF THE FEDERATED STATES OF MICRONESIA

P.O. Box PS 3 Palikir, Sokehs

Pohnpei State, FM 96941

Tel: (691) 320-2324 / 2338

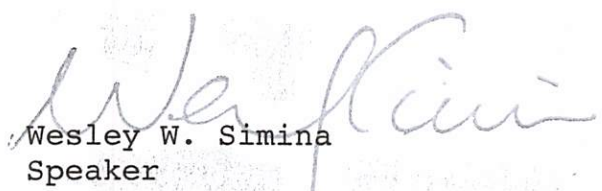
Fax: (691) 320-5122


PRESIDENTIAL COMM. NO. 22-340
FSM CONGRESS

ACT NO. 22-151

(CONGRESSIONAL BILL NO. 22-240, C.D.1, C.D.2)

We hereby certify that on September 15 the foregoing act passed Second and Final Reading of the Twenty-Second Congress of the Federated States of Micronesia, Fifth Regular Session, 2022, by a two-thirds vote of all the State delegations as required under article IX, section 20, of the Constitution of the Federated States of Micronesia.


Wesley W. Simina
Speaker
Congress of the
Federated States of Micronesia


Jessicalynn Reyes
Chief Clerk
Congress of the
Federated States of Micronesia

TWENTY-SECOND CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FIFTH REGULAR SESSION, 2022

CONGRESSIONAL BILL NO. 22-240, C.D.1,
C.D.2

AN ACT

To appropriate \$70,119,042 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2023, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to
2 appropriate the sum of \$70,119,042 from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2023, for the purpose of funding the operations of
5 all branches of the National Government of the Federated States of
6 Micronesia, its agencies, various programs, grants, subsidies and
7 contributions and Capital and Human Resources Development. The
8 National Government's share of the Amended Compact funds has been
9 reduced to zero; EXCEPT THAT; the National Government will retain
10 the Compact Sector Grant amount for COM-FSM and 10 percent of the
11 Supplemental Education Grant funds as is reflected in the budget
12 for the Department of Education. The sum appropriated herein
13 shall be apportioned as follows:

14 Section 2. Operating Expenses of the Executive Branch. The
15 sum of \$28,916,570, or so much thereof as may be necessary, is
16 hereby appropriated from the General Fund of the Federated States
17 of Micronesia for the fiscal year ending September 30, 2023, for
18 the purpose of funding the operations of the Executive Branch of

Government of the Federal States of Michigan, the state, various
programs, grants, facilities and organizations, and the
resources available, and for other purposes.

ALL INFORMATION CONTAINED HEREIN IS UNCLASSIFIED EXCEPT WHERE SHOWN OTHERWISE AND IS NOT TO BE RELEASED TO THE PUBLIC

1 of 2 - A list of persons who were in the office of the

etc to bank in 1961 and 1962. 1961-1962 1963-1964 1965-1966 1967-1968 1969-1970 1971-1972 1973-1974 1975-1976 1977-1978 1979-1980 1981-1982 1983-1984 1985-1986 1987-1988 1989-1990 1991-1992 1993-1994 1995-1996 1997-1998 1999-2000 2001-2002 2003-2004 2005-2006 2007-2008 2009-2010 2011-2012 2013-2014 2015-2016 2017-2018 2019-2020 2021-2022 2023-2024 2025-2026 2027-2028 2029-2030 2031-2032 2033-2034 2035-2036 2037-2038 2039-2040 2041-2042 2043-2044 2045-2046 2047-2048 2049-2050 2051-2052 2053-2054 2055-2056 2057-2058 2059-2060 2061-2062 2063-2064 2065-2066 2067-2068 2069-2070 2071-2072 2073-2074 2075-2076 2077-2078 2079-2080 2081-2082 2083-2084 2085-2086 2087-2088 2089-2090 2091-2092 2093-2094 2095-2096 2097-2098 2099-2100 2101-2102 2103-2104 2105-2106 2107-2108 2109-2110 2111-2112 2113-2114 2115-2116 2117-2118 2119-2120 2121-2122 2123-2124 2125-2126 2127-2128 2129-2130 2131-2132 2133-2134 2135-2136 2137-2138 2139-2140 2141-2142 2143-2144 2145-2146 2147-2148 2149-2150 2151-2152 2153-2154 2155-2156 2157-2158 2159-2160 2161-2162 2163-2164 2165-2166 2167-2168 2169-2170 2171-2172 2173-2174 2175-2176 2177-2178 2179-2180 2181-2182 2183-2184 2185-2186 2187-2188 2189-2190 2191-2192 2193-2194 2195-2196 2197-2198 2199-2200 2201-2202 2203-2204 2205-2206 2207-2208 2209-2210 2211-2212 2213-2214 2215-2216 2217-2218 2219-2220 2221-2222 2223-2224 2225-2226 2227-2228 2229-2230 2231-2232 2233-2234 2235-2236 2237-2238 2239-2240 2241-2242 2243-2244 2245-2246 2247-2248 2249-2250 2251-2252 2253-2254 2255-2256 2257-2258 2259-2260 2261-2262 2263-2264 2265-2266 2267-2268 2269-2270 2271-2272 2273-2274 2275-2276 2277-2278 2279-2280 2281-2282 2283-2284 2285-2286 2287-2288 2289-2290 2291-2292 2293-2294 2295-2296 2297-2298 2299-2300 2301-2302 2303-2304 2305-2306 2307-2308 2309-2310 2311-2312 2313-2314 2315-2316 2317-2318 2319-2320 2321-2322 2323-2324 2325-2326 2327-2328 2329-2330 2331-2332 2333-2334 2335-2336 2337-2338 2339-2340 2341-2342 2343-2344 2345-2346 2347-2348 2349-2350 2351-2352 2353-2354 2355-2356 2357-2358 2359-2360 2361-2362 2363-2364 2365-2366 2367-2368 2369-2370 2371-2372 2373-2374 2375-2376 2377-2378 2379-2380 2381-2382 2383-2384 2385-2386 2387-2388 2389-2390 2391-2392 2393-2394 2395-2396 2397-2398 2399-2400 2401-2402 2403-2404 2405-2406 2407-2408 2409-2410 2411-2412 2413-2414 2415-2416 2417-2418 2419-2420 2421-2422 2423-2424 2425-2426 2427-2428 2429-2430 2431-2432 2433-2434 2435-2436 2437-2438 2439-2440 2441-2442 2443-2444 2445-2446 2447-2448 2449-2450 2451-2452 2453-2454 2455-2456 2457-2458 2459-2460 2461-2462 2463-2464 2465-2466 2467-2468 2469-2470 2471-2472 2473-2474 2475-2476 2477-2478 2479-2480 2481-2482 2483-2484 2485-2486 2487-2488 2489-2490 2491-2492 2493-2494 2495-2496 2497-2498 2499-2500 2501-2502 2503-2504 2505-2506 2507-2508 2509-2510 2511-2512 2513-2514 2515-2516 2517-2518 2519-2520 2521-2522 2523-2524 2525-2526 2527-2528 2529-2530 2531-2532 2533-2534 2535-2536 2537-2538 2539-2540 2541-2542 2543-2544 2545-2546 2547-2548 2549-2550 2551-2552 2553-2554 2555-2556 2557-2558 2559-2560 2561-2562 2563-2564 2565-2566 2567-2568 2569-2570 2571-2572 2573-2574 2575-2576 2577-2578 2579-2580 2581-2582 2583-2584 2585-2586 2587-2588 2589-2590 2591-2592 2593-2594 2595-2596 2597-2598 2599-2600 2601-2602 2603-2604 2605-2606 2607-2608 2609-2610 2611-2612 2613-2614 2615-2616 2617-2618 2619-2620 2621-2622 2623-2624 2625-2626 2627-2628 2629-2630 2631-2632 2633-2634 2635-2636 2637-2638 2639-2640 2641-2642 2643-2644 2645-2646 2647-2648 2649-2650 2651-2652 2653-2654 2655-2656 2657-2658 2659-2660 2661-2662 2663-2664 2665-2666 2667-2668 2669-2670 2671-2672 2673-2674 2675-2676 2677-2678 2679-2680 2681-2682 2683-2684 2685-2686 2687-2688 2689-2690 2691-2692 2693-2694 2695-2696 2697-2698 2699-2700 2701-2702 2703-2704 2705-2706 2707-2708 2709-2710 2711-2712 2713-2714 2715-2716 2717-2718 2719-2720 2721-2722 2723-2724 2725-2726 2727-2728 2729-2730 2731-2732 2733-2734 2735-2736 2737-2738 2739-2740 2741-2742 2743-2744 2745-2746 2747-2748 2749-2750 2751-2752 2753-2754 2755-2756 2757-2758 2759-2760 2761-2762 2763-2764 2765-2766 2767-2768 2769-2770 2771-2772 2773-2774 2775-27

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1. The first step in the process is to identify the problem or issue that needs to be addressed. This involves gathering information and understanding the context of the problem.

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DATE: 10/10/1964

1. General (a) Subject (b) Object (c) Place (d) Time (e) Person (f) Other

SECRET

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10. CONFIDENTIAL - This document contains information that is exempt from public release under the Freedom of Information Act, 5 U.S.C. 552, and is to be controlled, stored, handled, transmitted, and disposed of in accordance with the provisions of the Department of Defense Information Security Manual, 32 CFR 201.10, and the Department of Defense Information Security Manual, 32 CFR 201.10.

1 the National Government during the fiscal year 2023. The sum
2 appropriated by this section shall be apportioned as follows:

3 (1) Office of the President.

4 The sum of \$2,104,793, or so much thereof as may be necessary, for
5 the operations of the Office of the President during the fiscal
6 year 2023. The sum appropriated herein shall be apportioned as
7 follows:

8	Personnel	\$ 839,993
9	Travel	226,800
10	Contractual Services.....	870,000
11	OCE	160,000
12	Fixed Assets	8,000

13 (2) Department of Foreign Affairs.

14 The sum of \$6,724,444, or so much thereof as may be necessary, for
15 the operations of the Department of Foreign Affairs during the
16 fiscal year 2023. The sum appropriated herein shall be
17 apportioned as follows:

18	Personnel	\$ 2,239,803
19	Travel	198,219
20	Contractual Services.....	3,661,628
21	OCE	531,344
22	Fixed Assets	93,450

23 (3) Department of Finance and Administration.

24 The sum of \$3,334,158, or so much thereof as may be necessary, for
25 the operations of the Department of Finance and Administration

the fiscal year 1933. The sum appropriated by this act shall be applied as follows:

(1) Office of the President

The sum of \$2,100,000, or so much thereof as may be necessary, for the operations of the Office of the President and the fiscal year 1933. The sum appropriated herein shall be appropriated as follows:

Personnel	810,000
Travel	210,000
Contractual services	840,000
Office	160,000
Fixed Assets	8,000

(2) Department of State Affairs

The sum of \$2,100,000, or so much thereof as may be necessary, for the operations of the Department of State Affairs during the fiscal year 1933. The sum appropriated herein shall be

applied as follows:

Personnel	810,000
Travel	210,000
Contractual services	840,000
Office	160,000
Fixed Assets	8,000

(3) Department of Finance and Administration

The sum of \$2,100,000, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration

1 during the fiscal year 2023. The sum appropriated herein shall be
2 apportioned as follows:

3	Personnel	\$ 2,542,279
4	Travel	139,279
5	Contractual Services.....	286,300
6	OCE	361,300
7	Fixed Assets	5,000

8 (4) Department of Resources and Development.

9 The sum of \$1,598,654, or so much thereof as may be necessary, for
10 the operations of the Department of Resources and Development
11 during the fiscal year 2023. The sum appropriated herein shall be
12 apportioned as follows:

13	Personnel.....	\$ 1,054,781
14	Travel	116,035
15	Contractual Services.....	203,839
16	OCE	219,999
17	Fixed Assets	4,000

18 (5) Department of Transportation, Communications and
19 Infrastructure.

20 The sum of \$3,353,749, or so much thereof as may be necessary, for
21 the operations of the Department of Transportation, Communications
22 and Infrastructure during the fiscal year 2023. The sum
23 appropriated herein shall be apportioned as follows:

24	Personnel	\$ 753,312
25	Travel	122,394

1	Contractual Services.....	\$	2,306,943
2	OCE		116,100
3	Fixed Assets		55,000

4 (6) Department of Health and Social Affairs.

5 The sum of \$1,170,996, or so much thereof as may be necessary, for
6 the operations of the Department of Health and Social Affairs
7 during the fiscal year 2023. The sum appropriated herein shall be
8 apportioned as follows:

9	Personnel	\$	800,814
10	Travel		44,744
11	Contractual Services.....		127,282
12	OCE		198,156
13	Fixed Assets		-0-

14 (7) Department of Education.

15 The sum of \$934,559, or so much thereof as may be necessary, for
16 the operations of the Department of Education during the fiscal
17 year 2023. Of the total amount of funds appropriated herein,
18 \$356,573 shall be deemed to come from funds available under the
19 Supplemental Education Grant. The sum appropriated herein shall
20 be apportioned as follows:

21	Personnel	\$	478,760
22	Travel		166,722
23	Contractual Services.....		221,229
24	OCE		67,848
25	Fixed Assets		-0-

1 (8) Department of Justice.

2 The sum of \$6,915,071, or so much thereof as may be necessary, for
3 the operations of the Department of Justice during the fiscal year
4 2023. The sum appropriated herein shall be apportioned as
5 follows:

6	Personnel	\$	4,695,064
7	Travel		219,886
8	Contractual Services.....		794,679
9	OCE		887,442
10	Fixed Assets		318,000

11 (9) Department of Environment, Climate Change and
12 Emergency Management.

13 The sum of \$870,062, or so much thereof as may be necessary, for
14 the operations of the Department of Environment, Climate Change
15 and Emergency Management during the fiscal year 2023. The sum
16 appropriated herein shall be apportioned as follows:

17	Personnel	\$	586,899
18	Travel		66,435
19	Contractual Services.....		131,500
20	OCE		52,228
21	Fixed Assets		33,000

22 (10) Office of the Public Defender.

23 The sum of \$1,288,295, or so much thereof as may be necessary, for
24 the operations of the Office of the Public Defender during the
25 fiscal year 2023. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel	\$	980,625
3	Travel		38,476
4	Contractual Services.....		140,394
5	OCE		86,900
6	Fixed Assets		41,900

7 (11) Office of National Archives, Culture and Historic
8 Preservation.

9 The sum of \$260,857, or so much thereof as may be necessary, for
10 the operations of the Office of National Archives, Culture and
11 Historic Preservation during the fiscal year 2023. The sum
12 appropriated herein shall be apportioned as follows:

13	Personnel	\$	215,538
14	Travel		9,605
15	Contractual Services.....		15,425
16	OCE		20,289
17	Fixed Assets		-0-

18 (12) Office of Veteran's Affairs.

19 The sum of \$158,641, or so much thereof as may be necessary, for
20 the operations of the Office Veteran's Affairs during the fiscal
21 year 2023. The sum appropriated herein shall be apportioned as
22 follows:

23	Personnel	\$	79,240
24	Travel		11,401
25	Contractual Services.....		50,000

1 OCE\$ 18,000

2 Fixed Assets -0-

3 (13) Office of Personnel.

4 The sum of \$202,291, or so much thereof as may be necessary, for
5 the operations of the Office of Personnel during the fiscal year
6 2023. The sum appropriated herein shall be apportioned as
7 follows:

8 Personnel\$ 185,161

9 Travel 3,930

10 Contractual Services..... 1,700

11 OCE 11,500

12 Fixed Assets -0-

13 Section 3. Operating Expenses of the Legislative

14 Branch. The sum of \$7,226,703, or so much thereof as may be
15 necessary, is hereby appropriated from the General Fund of the
16 Federated States of Micronesia for the fiscal year ending
17 September 30, 2023, for the operations of the Legislative Branch
18 of the National Government during fiscal year 2023. The sum
19 appropriated by this section shall be apportioned as follows:

20 (1) Speaker and Members.

21 The sum of \$3,574,781, or so much thereof as may be necessary, for
22 the operations of the Office of the Speaker and Members of the
23 Congress of the Federated States of Micronesia during fiscal year
24 2023. The sum appropriated herein shall be apportioned as
25 follows:

1	Personnel	\$	840,650
2	Travel		244,531
3	Contractual Services, of which up to \$150,000		
4	may be used to assist Members and staff		
5	with current and prior year medical costs,		
6	and up to \$20,000 may be used to pay for		
7	outstanding prior year obligations.....		2,489,600
8	OCE		-0-
9	Fixed Assets		-0-

10 (2) Staff Offices.

11 The sum of \$3,151,922, or so much thereof as may be necessary, for
12 the operations of the Congress staff offices during fiscal year
13 2023. The sum appropriated herein shall be apportioned as
14 follows:

15	Personnel	\$	1,620,922
16	Travel.....		100,000
17	Contractual Services.....		852,000
18	OCE.....		319,000
19	Fixed Assets.....		260,000

20 (3) Congress Delegation Offices.

21 The sum of \$500,000, or so much thereof as may be necessary, for
22 the operations of the Congress delegation offices during the
23 fiscal year 2023. Of the amounts appropriated for contractual
24 services within each Delegation Office, up to a maximum of \$25,000
25 per Member, at the Delegation Offices' discretion, may be used for

1 Representation including prior years reimbursable expenses and
2 other obligations. Any unexpended Representation funds shall lapse
3 into the FSM Trust Fund state sub-account of the respective state
4 or states, which had remaining unexpended Representation funds.

5 The sum appropriated is apportioned as follows:

6 (a) Kosrae Delegation Office

7	Travel	\$	-0-
8	Contractual Services.....		50,000
9	OCE.....		20,000
10	Fixed Assets.....		-0-
11	TOTAL.....		70,000

12 (b) Pohnpei Delegation Office

13	Travel	\$	3,000
14	Contractual Services.....		100,000
15	OCE.....		37,000
16	Fixed Assets.....		-0-
17	TOTAL.....		140,000

18 (c) Chuuk Delegation Office

19	Travel	\$	-0-
20	Contractual Services.....		160,000
21	OCE.....		40,000
22	Fixed Assets.....		10,000
23	TOTAL.....		210,000

24 (d) Yap Delegation Office

25	Travel	\$	13,000
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1	Contractual Services.....	\$ 45,000
2	OCE.....	17,000
3	Fixed Assets.....	5,000
4	TOTAL.....	80,000

5 Section 4. Operating Expenses of the National Judicial
6 Branch. The sum of \$2,337,510, or so much thereof as may be
7 necessary, is hereby appropriated from the General Fund of the
8 Federated States of Micronesia for the fiscal year ending
9 September 30, 2023, for the operations of the Judicial Branch of
10 the National Government during the fiscal year 2023. The sum
11 appropriated by this section shall be apportioned as follows:

12	Personnel.....	\$ 1,327,282
13	Travel.....	185,978
14	Contractual Services.....	472,200
15	OCE.....	248,050
16	Fixed Assets.....	104,000

17 Section 5. Operating Expenses of the National Public
18 Auditor. The sum of \$1,056,485, or so much thereof as may be
19 necessary, is hereby appropriated from the General Fund of the
20 Federated States of Micronesia for the fiscal year ending
21 September 30, 2023, for the operations of the National Office of
22 the Public Auditor during the fiscal year 2023. The sum
23 appropriated by this section shall be apportioned as follows:

24	Personnel	\$ 780,535
25	Travel.....	62,550

1	Contractual Services.....	\$	126,000
2	OCE.....		67,400
3	Fixed Assets.....		20,000

4 Section 6. Operating Expenses of Agencies of the

5 National Government. The sum of \$3,210,335, or so much thereof as
6 may be necessary, is hereby appropriated from the General Fund of
7 the Federated States of Micronesia for the fiscal year ending
8 September 30, 2023, for the operations of the following boards,
9 commissions and agencies during the fiscal year 2023. The sum
10 appropriated by this section shall be apportioned as follows:

11 (1) National Oceanic Resource Management Authority
12 (NORMA).

13 The sum of \$1,249,159, or so much thereof as may be necessary, for
14 the operations of NORMA for the fiscal year 2023. The sum
15 appropriated herein shall be apportioned as follows:

16	Personnel	\$	820,685
17	Travel.....		111,363
18	Contractual Services.....		200,741
19	OCE.....		86,370
20	Fixed Assets.....		30,000

21 (2) Board of Regents (COM-FSM).

22 The sum of \$120,000, or so much thereof as may be necessary, for
23 the operations of the Board of Regents, COM-FSM during the fiscal
24 year 2023. The sum appropriated herein shall be apportioned as
25 follows:

1	Personnel.....	\$	-0-
2	Travel.....		-0-
3	Contractual Services.....		-0-
4	OCE.....		120,000
5	Fixed Assets.....		-0-

6 (3) FSM Banking Board.

7 The sum of \$205,417, or so much thereof as may be necessary, for
8 the operations of FSM Banking Board during the fiscal year 2023.

9 The sum appropriated herein shall be apportioned as follows:

10	Personnel	\$	116,303
11	Travel.....		22,876
12	Contractual Services.....		41,128
13	OCE.....		25,110
14	Fixed Assets.....		-0-

15 (4) FSM Insurance Board.

16 The sum of \$567,814, or so much thereof as may be necessary, for
17 the operations of FSM Insurance Board during the fiscal year 2023.

18 The sum appropriated herein shall be apportioned as follows:

19	Personnel	\$	165,527
20	Travel.....		21,308
21	Contractual Services.....		347,175
22	OCE.....		32,004
23	Fixed Assets.....		1,800

24 (5) FSM Postal Services.

25 The sum of \$1,067,945, or so much thereof as may be necessary, for

1 the operations of the National Postal Services during the fiscal
2 year 2023. The sum appropriated herein shall be apportioned as
3 follows:

4	Personnel.....	\$ 641,448
5	Travel.....	19,993
6	Contractual Services.....	187,119
7	OCE.....	178,385
8	Fixed Assets.....	41,000

9 Section 7. Special Programs.

10 The sum of \$637,778, or so much thereof as may be necessary, is
11 hereby appropriated from the General Fund of the Federated States
12 of Micronesia for the fiscal year ending September 30, 2023, for
13 the following special programs during the fiscal year 2023. The
14 sum appropriated by this section shall be apportioned as follows:

15 (1) National Election Commission Office.

16 The sum of \$637,778, or so much thereof as may be necessary, for
17 the operations of National Election Office during the fiscal year
18 2023. The sum appropriated herein shall be apportioned as
19 follows:

20	Personnel.....	\$ 437,090
21	Travel.....	23,017
22	Contractual Services.....	64,708
23	OCE.....	82,963
24	Fixed Assets.....	30,000

25 Section 8. Grants, Subsidies and Contributions.

1 The sum of \$17,086,591, or so much thereof as may be necessary, is
2 hereby appropriated from the General Fund of the Federated States
3 of Micronesia for the fiscal year ending September 30, 2023, for
4 the following grants, subsidies and contributions during the
5 fiscal year 2023. The sum appropriated by this section shall be
6 apportioned as follows:

7 (1) Office of the President.

8	(a) Asia Pacific Institute for Broadcasting	
9	Development (AIBD)	\$ 4,500
10	(b) Asia-Pacific Broadcasting Union.....	800
11	(c) Pacific Island News Association.....	350
12	(d) Asia Pacific Investment.....	250
13	(e) Former Presidents' Allowance.....	50,000
14	(f) Joint Committee on Compact Review and	
15	Planning (JCRP)	1,343,963
16	(g) Presidential Inauguration	50,000

17 (2) Department of Foreign Affairs.

18	(a) Pacific Island Forum Secretariat.....	57,000
19	(b) Secretariat of the Pacific Community.	65,000
20	(c) ESCAP.....	5,000
21	(d) UN Membership Fee.....	50,000
22	(e) East-West Center.....	5,000
23	(f) ACP Cotonou Membership Fees.....	17,000
24	(g) SPC Office Rental.....	47,070
25	(h) SIS Program.....	10,000

1	(i) IOM Membership Fee..... \$	600
2	(j) SPC Host Grant.....	20,000
3	(K) UN Multi-Country Office Lease.....	30,960
4	(3) <u>Department of Finance and Administration</u>	
5	(a) CTA-OCO Membership Fee.....	10,000
6	(b) Maintenance Fee for Financial	
7	Management Information System (FMIS).....	55,000
8	(c) PITTA - CTA.....	5,000
9	(d) ADB, IMF and Budget, Finance	
10	Policy Consultations.....	25,000
11	(e) Macro Economist Advisor.....	200,000
12	(f) Global Forum Membership Fee.....	26,000
13	(g) PFTAC Membership Fee.....	20,000
14	(h) CTA Conference.....	35,000
15	(i) Tax Compliance Initiative.....	25,000
16	(j) FSM Trust Fund Board.....	50,000
17	(j) Finance Conference.....	75,000
18	(4) <u>Department of Resources and Development.</u>	
19	(a) Pacific Islands Development	
20	Program (PIDP)	15,000
21	(b) Pacific Asian Travel Association (PATA)	6,000
22	(c) United Nations Development Program (UNDP)	30,000
23	(d) Food Agriculture Organization (FAO)..	6,800
24	(e) Western Forestry Leadership Coalition	530
25	(f) Matching to SPC Projects.....	60,000

1	(g) Micronesian Challenge..... \$	10,000
2	(h) Micronesian Cruise Association.....	2,500
3	(i) South Pacific Tourism Organization...	8,000
4	(j) IRENA	250
5	(k) Micronesia Trade Commission	30,000
6	(l) Convention on Biological Diversity (CBD)	1,000
7	(m) IFAD	500
8	(n) UNIDO Membership	1,000
9	(o) Micronesia Association of Sustainable	
10	Agriculture.....	50,000
11	(p) Micronesia Island Forum	15,000
12	(q) Micronesia Challenge Endowment Fund..	100,000
13	(r) International Coconut Community (annual	
14	and prior years fees).....	18,000
15	(5) <u>Department of Health and Social Affairs.</u>	
16	(a) UNFPA.....	3,000
17	(b) WHO.....	4,790
18	(c) PIHOA.....	20,000
19	(d) Association of Territorial Health...	4,000
20	(e) Nursing and Medical Licensing.....	60,000
21	(f) FSM Red Cross.....	70,000
22	(g) UNICEF (Vaccine & TB Drugs).....	50,000
23	(h) UN/FSM Women (CEDAW)	1,000
24	(i) Drug Quality Testing Project.....	3,000
25	(6) <u>Department of Education.</u>	

1	(a) Aid to Non-Public Schools.....	\$ 1,000,000
2	(b) Aid to CMI Students.....	30,000
3	(c) Aid to PCC Students.....	50,000
4	(d) National Scholarship.....	3,000,000
5	(e) National Close-Up.....	75,000
6	(f) Merit Scholarship.....	275,000
7	(g) Aid to FSM Students in Japan.....	100,000
8	(h) Aid to FSM Students in China.....	50,000
9	(i) Aid to FSM Students in Fiji.....	50,000
10	(j) Caroline College & Pastoral Institute.	200,000
11	(k) Faithwalk Christian College.....	200,000
12	(l) Xavier High School - Chuuk.....	75,000
13	(m) Yap Catholic High School.....	75,000
14	(7) <u>Department of Transportation, Communications</u>	
15	<u>and Infrastructure.</u>	
16	(a) Asia Pacific Telecommunity.....	6,075
17	(b) International Telecommunication Union	25,867
18	(c) ICAO.....	45,075
19	(d) FSM Capital Energy.....	600,000
20	(e) Micronesian Shipping Commission.....	25,000
21	(f) Fuel and Provisions for Caroline	
22	Voyager and Navigator.....	1,345,830
23	(g) FSM National Government Computer	
24	Network Bandwidth Contract.....	181,920
25	(8) <u>Department of Justice.</u>	

1	(a) States Joint Law Enforcement: Kosrae.\$	125,000
2	(b) States Joint Law Enforcement: Pohnpei	250,000
3	(c) States Joint Law Enforcement: Chuuk, of	
4	which \$75,000 shall be used for Weno Municipal Police	300,000
5	(d) States Joint Law Enforcement: Yap....	125,000
6	(e) Police Academy.....	200,000
7	(f) Fuel Subsidy.....	550,000
8	(g) WIPO.....	-0-
9	(h) Interpol-Membership & Activities.....	15,000
10	(i) Ammunitions for side arm & long rifles	25,000
11	(j) Organizations for the Prohibition of	
12	Chemical Weapons (OPCW)	7,962
13	(k) Comprehensive Nuclear Weapon Ban Treaty	
14	Organization (CTBT)	13,708
15	(l) Police fuel subsidy: Kosrae.....	10,000
16	(m) Police fuel subsidy: Yap.....	10,000
17	(9) <u>Department of Environment, Climate Change and</u>	
18	<u>Emergency Management</u>	
19	(a) UNEP.....	835
20	(b) UNFCCC.....	325
21	(c) UNCCD.....	195
22	(d) SPREP Membership.....	10,768
23	(e) Waigani Convention.....	1,190
24	(f) SPREP-Noumea Convention.....	1,764
25	(g) Earth Day Activities.....	15,000

1	(h) 7th Bi-Annual Environment Conference.\$	20,000
2	(i) Basel Convention.....	197
3	(j) Kyoto Protocol.....	484
4	(k) WMO Membership.....	15,000
5	(l) Disaster Assistance Emergency	
6	Relief Fund (DAEF)- Matching.....	200,000
7	(m) Disaster Relief Fund.....	100,000
8	(n) Stockholm Convention Membership.....	550
9	(o) COP27 Travel.....	100,000
10	(10) <u>Office of National Archives, Culture and</u>	
11	<u>Historic Preservation</u>	
12	(a) UNESCO.....	4,000
13	(b) NCSHPO.....	2,760
14	(c) PARBICA.....	100
15	(d) PIALA.....	100
16	(e) WHC.....	54
17	(f) Library Fee.....	50
18	(11) <u>Congress of the Federated States of Micronesia</u>	
19	(a) Staff Upgrade.....	25,000
20	(b) IPU Annual Dues.....	12,500
21	(c) COFA Alliance National Network (CANN).	25,000
22	(d) Compact Historical Project.....	25,000
23	(12) <u>Other Grants, Subsidies and Contributions.</u>	
24	(a) COM board meeting.....	5,000
25	(b) COM-FSM Treaty Obligation.....	25,000

1	(c) FSM Social Security Administration. \$	1,000,000
2	(d) State Judiciaries: Kosrae.....	75,000
3	(e) State Judiciaries: Pohnpei.....	100,000
4	(f) State Judiciaries: Chuuk.....	150,000
5	(g) State Judiciaries: Yap.....	75,000
6	(h) National Law Day.....	100,000
7	(i) Micronesian Legal Services	
8	Corporation (MLSC).....	250,000
9	(j) NORMA - Forum Fisheries Agency (FFA)..	63,000
10	(k) NORMA - WCPFC Tuna Commission Membership	
11	Fee.....	434,201
12	(l) PNA Membership Fee.....	10,000
13	(m) Independence Day Activities.....	50,000
14	(n) MLFC Loan Payment.....	260,000
15	(o) Single Audit Fee	460,000
16	(p) Staff Housing.....	750,000
17	(q) Recruitment and Repatriation.....	223,218
18	(r) Caroline Air Subsidy for insurance	
19	and fuel.....	-0-
20	(s) President's Day.....	-0-
21	(t) General Election (2023)	300,000
22	(u) Legal and Advocacy Services in Washington D.C.	
23	(A&P)	300,000

24 Section 9. Capital and Human Resources Development.

25 The sum of \$9,647,070 or so much thereof as may be necessary, is

1 hereby appropriated from the General Fund of the Federated States
2 of Micronesia for the fiscal year ending September 30, 2023, for
3 the following capital improvements, development programs, and
4 projects and human resources development. Of the total amount of
5 funds appropriated herein, \$1,256,019 shall be deemed to come from
6 funds available under the Supplemental Education Grant and
7 \$1,000,000 shall be deemed to come from funds available under the
8 Compact Sector Grants. The sum appropriated by this section shall
9 be apportioned as follows:

(1) College of Micronesia – FSM.

(a) College of Micronesia–FSM..... \$ 4,000,000

(b) FSM Fisheries and Maritime

Institute (FMI) 965,735

(c) College of Micronesia–FSM

SEG Funding 689,948

(d) COM–FSM Endowment Fund..... 500,000

(e) COM–Public Health initiative .. 488,798

(2) Department of Foreign Affairs

(a) Acting Pay: UN Mission 98,394

(b) Acting Pay: Fiji 19,395

(c) Acting Pay: D.C. Embassy 16,764

(3) Department of Finance and Administration

(a) FSM Warehouse Lease and Maintenance -0-

(b) PCD Awareness and Training..... 35,000

(c) Support to Municipal Government

1	Financial Management Improvement	\$	50,000
2	(d) Tax Reform Commission		100,000
3	(4) <u>Department of Resources and Development</u>		
4	(a) R&D SNLC		75,000
5	(b) FSM Chamber of Commerce		50,000
6	(c) Chamber of Commerce: Kosrae		20,000
7	(d) Chamber of Commerce: Pohnpei		30,000
8	(e) Chamber of Commerce: Chuuk		30,000
9	(f) Chamber of Commerce: Yap		20,000
10	(g) Conservation Society: Kosrae		25,000
11	(h) Conservation Society: Pohnpei		40,000
12	(i) Conservation Society: Chuuk		40,000
13	(j) Conservation Society: Yap		25,000
14	(5) <u>Department of Transportation, Communications</u>		
15	<u>and Infrastructure</u>		
16	(a) Operation and Dry-Docking		
17	of Caroline Voyager and Navigator		-0-
18	(b) FSM National Government Facility		
19	Improvements and Renovations		115,685
20	(b) FSM National Government Computer		
21	Network		100,000
22	(6) <u>Department of Justice</u>		
23	(a) Anti-Human Trafficking Enforcement,		
24	Campaign, and Investigation		125,000
25	(b) Victim Shelter and Services		125,000

1	(c) Boat Maintenance.....	\$ 200,000
2	(d) DOJ Satellite Phone Billing.....	10,000
3	(7) <u>Department of Environment, Climate Change</u>	
4	<u>and Emergency Management</u>	
5	(a) National & State Table Top Exercise	30,000
6	(b) Outer Island Trip Assessment -	
7	Climate Change & Disaster Risk Management.....	80,000
8	(c) National Joint Platform for	
9	Environment & Risk Resilience.....	40,000
10	(d) International Day for Disaster	
11	Reduction.....	12,000
12	(e) Disaster Risk Management	
13	Conference.....	40,000
14	(8) <u>National Election Commission Office</u>	
15	(a) Voter ID Card and New Voter	
16	Registration Project.....	50,000
17	(9) <u>Department of Health and Social Affairs</u>	
18	(a) Medical Specialist Team.....	120,000
19	(b) MOE-BHWP Med.....	22,200
20	(c) Electronic Record System.....	35,000
21	(d) Youth in Sports.....	50,000
22	(10) <u>Department of Education</u>	
23	(a) NDOE Year 3 Project (SEG).....	556,074
24	(b) School Accreditation.....	-0-
25	(c) Teacher Certification Project....	-0-

1	(d) Vernacular Language Arts (VLA)	
2	Curriculum Standards and Benchmarks Training.....	\$ 75,170
3	(e) CTE Teacher Training.....	56,910
4	(11) <u>NORMA</u>	
5	(a) Hosting WPCFC, TTC, & SC.....	10,000
6	(b) Internship for students in the	
7	area of fisheries management.....	5,000
8	(c) T3 Monitoring.....	150,000
9	(d) Commemorate World Tuna Day	70,000
10	(12) <u>Other Capital and Human Resources Development</u>	
11	(a) Donor Roundtable.....	50,000
12	(b) Chuuk State Supreme Court parking	
13	lot fencing.....	200,000
14	Section 10. <u>Employment Ceilings.</u> The maximum number of	
15	positions for each branch and agency of the National Government	
16	of the Federated States of Micronesia for fiscal year 2023 shall	
17	be as follows:	
18	(1) Executive Branch	679
19	(2) Legislative Branch	69
20	(3) Judicial Branch	42
21	(4) Public Auditor	24
22	(5) Agencies:	
23	(a) National Oceanic Resource	
24	Management Authority.....	30
25	(b) FSM Banking Board.....	4

1	(c) FSM Insurance Board	6
2	(d) National Postal Services.....	42
3	(6) Special Programs:	
4	(a) National Election Commission	
5	Office.....	16

6 Section 11. Reprogramming. Reprogramming of funds into or
7 from the personnel budget line item shall not be permitted. The
8 President, Speaker, Chief Justice and Public Auditor may reprogram
9 up to 10% percent to or from the funds appropriated in sections 2
10 (Operating Expenses of the Executive Branch), 3 (Operating
11 Expenses of the Legislative Branch), 4 (Operating Expenses of the
12 National Judicial Branch), and 5 (Operating Expenses of the
13 National Public Auditor). Reprogramming of funds within a
14 department, office or agency shall be effected by the head of such
15 department, office or agency by specifying in writing to the
16 Secretary of the Department of Finance and Administration of the
17 FSM National Government, the accounts for which funding is either
18 increased or decreased. Reprogramming other than as specified
19 herein is not permitted, and more specifically, reprogramming into
20 or out of any line item contained in section 8 (Grants, Subsidies
21 and Contributions) or section 9 (Capital and Human Resources
22 Development) is not permitted. The President shall report to
23 Congress within one month of the last day of each financial
24 quarter all amounts reprogrammed inter or intra a department,
25 office or agency.

1 Section 12. Allotment and Management of Funds and Lapse
2 Dates.

3 (1) General provisions.

4 (a) All funds appropriated by this act shall be
5 allotted, managed, administered and accounted for in accordance
6 with applicable law, including, but not limited to, the
7 Financial Management Act of 1979.

8 (b) The allottees shall be responsible for ensuring
9 that these funds, or so much thereof as may be necessary, are
10 used solely for the purposes specified in this act, and that no
11 obligations are incurred in excess of the sums appropriated.

12 (2) Allottees. The allottees of the funds appropriated
13 by this act are as follows:

14 (a) Section 2 - the allottee of these funds shall be
15 the President of the Federated States of Micronesia;

16 (b) Section 3 - the allottee of these funds shall be
17 the Speaker of the Congress of the Federated States of Micronesia;

18 (c) Section 4 - the allottee of these funds shall be
19 the Chief Justice of the Supreme Court of the Federated States of
20 Micronesia;

21 (d) Section 5 - the allottee of these funds shall be
22 the Public Auditor of the Federated States of Micronesia;

23 (e) Sections 6 through 9 - the allottee of these
24 funds shall be the President of the Federated States of
25 Micronesia; PROVIDED, HOWEVER, that for the following subsections

1 of sections 8 through 9 of this act:

2 (i) Sections 8(1)(f) – the allottee of these
3 funds shall be the Chair of the Joint Committee on
4 Compact Review and Planning;

5 (ii) Section 8(8)(a) – the allottee of these
6 funds shall be the Governor of the state of Kosrae;

7 (iii) Section 8(8)(b) – the allottee of these
8 funds shall be the Governor of the state of Pohnpei;

9 (iv) Section 8(8)(c) – the allottee of these
10 funds shall be the Governor of the state of Chuuk, except
11 for the \$75,000 for the Weno Municipal Police, whom the
12 allottee shall be the President of the Federated States
13 of Micronesia;

14 (v) Section 8(8)(d) – the allottee of these
15 funds shall be the Governor of the state of Yap;

16 (vi) Section 8(8)(l) – the allottee of these
17 funds shall be the Governor of the state of Kosrae;

18 (vii) Section 8(11) – the allottee of these funds
19 shall be the Speaker of the Congress of the Federated
20 States of Micronesia;

21 (viii) Section 8(12)(a) – the allottee of these
22 funds shall be the President of the College of
23 Micronesia-FSM;

24 (ix) Section 8(12)(d) through (g) – the allottee
25 of these funds shall be the Chief Justice of the

1 respective State Supreme Court;

2 (x) Section 8(12)(h) - the allottee of these
3 funds shall be the Chief Justice of the Supreme Court of
4 the Federated States of Micronesia;

5 (xi) Section 9(1) - the allottee of these funds
6 shall be the President of the College of Micronesia-FSM;

7 (xii) Sections 9(4)(c) and (g) - the allottee of
8 these funds shall be the Governor of the state of Kosrae;

9 (xiii) Sections 9(4)(d) and (h) - the allottee of
10 these funds shall be the Governor of the state of
11 Pohnpei;

12 (xiv) Sections 9(4)(e) and (i) - the allottee of
13 these funds shall be the Governor of the state of Chuuk;

14 (xv) Sections 9(4)(f) and (j) - the allottee of
15 these funds shall be the Governor of the state of Yap.

16 (3) Lapse date. The authority of the allottees
17 to obligate funds appropriated by this act shall lapse as of
18 September 30, 2023; PROVIDED, HOWEVER, that the funds appropriated
19 under section 9 of this act shall not lapse.

Sept 26th, 2022

Barbara Ann P.

David W. Panuelo
President
Federated States of Micronesia